



Special Education Cooperative Allowable Cost Funding FY2008-09

Final

9697 Prickly Pear Coop

Instructional Block Grant (IBG) Rate	148.70
Related Services Block Grant (RSBG) Rate	49.56
Travel Entitlement	40,926.81
Administrative/Operations and Maintenance Entitlement	92,915.00
Total Travel and Administrative Entitlements	133,841.81

Districts Located in Coop Boundary		Participating	District ANB	Related Services Block Grant	Required District Match
0055	Townsend K-12 Schools	Yes	725	35,931.00	11,857.23
0452	Clancy Elem	Yes	295	14,620.20	4,824.67
0453	Whitehall Elem	Yes	285	14,124.60	4,661.12
0454	Whitehall H S	Yes	213	10,556.28	3,483.57
0455	Basin Elem	Yes	19	941.64	310.74
0456	Boulder Elem	Yes	198	9,812.88	3,238.25
0457	Jefferson H S	Yes	249	12,340.44	4,072.35
0458	Cardwell Elem	Yes	52	2,577.12	850.45
0460	Montana City Elem	Yes	425	21,063.00	6,950.79
0487	Helena Elem	No	5,181	256,770.36	84,734.22
0488	Helena H S	No	3,013	149,324.28	49,277.01
0491	Trinity Elem	Yes	10	495.60	163.55
0492	East Helena Elem	Yes	1,118	55,408.08	18,284.67
0495	Wolf Creek Elem	Yes	13	644.28	212.61
0497	Craig Elem	No	0	0.00	0.00
0568	Lennep Elem	Yes	3	148.68	49.06
0569	White Sulphur Spgs Elem	Yes	173	8,573.88	2,829.38
0570	White Sulphur Spgs H S	Yes	86	4,262.16	1,406.51
0574	Ringling Elem	No	0	0.00	0.00



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	District Count	ANB in	Block Grant to Coop from OPI	Match to Coop
Block Grant and Match of Participants				
- Block grants are paid to coop directly				
- Match is paid to coop by districts	15	3,864	191,499.84	63,194.95
Non-Eligible Participants	0	0		
Block Grant and Match of Non-Participants	2	8,194	406,094.64	134,011.23
Block Grant and Match of Non-Eligible	2	0	0.00	0.00
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Total Payments to all districts in Boundary	19	12,058	597,594.48	197,206.18